DUBLIN CITY COUNCIL COMMUNITY GROUP LETTINGS \ LICENCES

(Planning & Property Development Department, Property Management Section)

BACKGROUND

At the meeting of the Finance Strategic Policy Committee held on 19th November 2016 a report on Community Lettings managed by Dublin City Council's Property Management Section was presented to the meeting by Mr. Paul Clegg, Executive Manager. In the discussions that followed on this item, it was agreed that a report should be presented to each Area Committee setting out in details the facilities that are leased/licensed to community groups and organisations etc. within each area, recognising the contribution Dublin City Council makes to community infrastructure locally.

In this regard I enclose for your information a brief overview of the facilities that are let by Dublin City Council to community groups and organisations together with a more detailed list of the groups and properties which are more particularly located within your Area.

REPORT

One of the functions of the City Council is to provide community facilities to the various community organisations such as Sports Clubs, Youth Clubs, Residents Associations, Community Garden Groups etc. within its functional area so that they can carry out their various activities. However over the years this has expanded further to include NGOs, Childcare Facilities, Youth and Employment Centres and Educational Training Projects to name but a few.

While there is no exact definition of what constitutes a Community Group Letting\Licence, the Council's Property Management Section who manage the majority of these Agreements have always worked on the general understanding that if the rent was abated it was considered a Community Group Letting\Licence.

Currently on Oracle Property Manager which is the Council's computer system which records all such Agreements there are 294 records which could be considered Community Group Lettings\Licences. The income generated from these accounts amount to €291K but the open market value of these Agreements is estimated to amount to just under €10M. A breakdown by Area is shown below.

Area	Number	Income Generated	Estimated Market Value
Central	78	€85,426	€1,487,944
North Central	45	€45,394	€4,189,243
North West	63	€105,210	€1,456,992
South Central	74	€35,957	€1,656,221
South East	24	€17,494	€588,808
County	10	€1,383	€607,195
TOTALS	294	€290,864	€9,986,403

Mr. Paul Clegg
Executive Manager
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